

North San Mateo County Sanitation District  
 Summary of Calculations  
 Gann Appropriation Limit for 2022-2023

Change in California Per Capita Personal Income	1.0755
Change in Population	0.9908
Change Factor (1.0755 x 0.9908)	1.0656
1978-79 Base Year Appropriation Limit	\$ 251,694
'Multiplied by Cumulative Change Factor (7.6370 x 1.0656)	<u>8.1381</u>
2022-2023 Appropriation Limit	<u>\$ 2,048,305</u>

Application of Gann Appropriation Limit  
 To Fiscal Year 2022-2023

Total Gann Appropriation Limit	\$ 2,048,305
Estimated Proceeds of Taxes	<u>2,832,208</u>
Estimated Proceeds of Taxes Over Limit by	(783,903)
Amount to be used for Capital Expenditures	<u>783,903</u>
Net Amount	<u>\$ -</u>